



ANAHEIM HIGH SCHOOL

Anaheim Union High School District
Facilities Master Plan Update - Citizen's Oversight Committee

February 16, 2022

Agenda

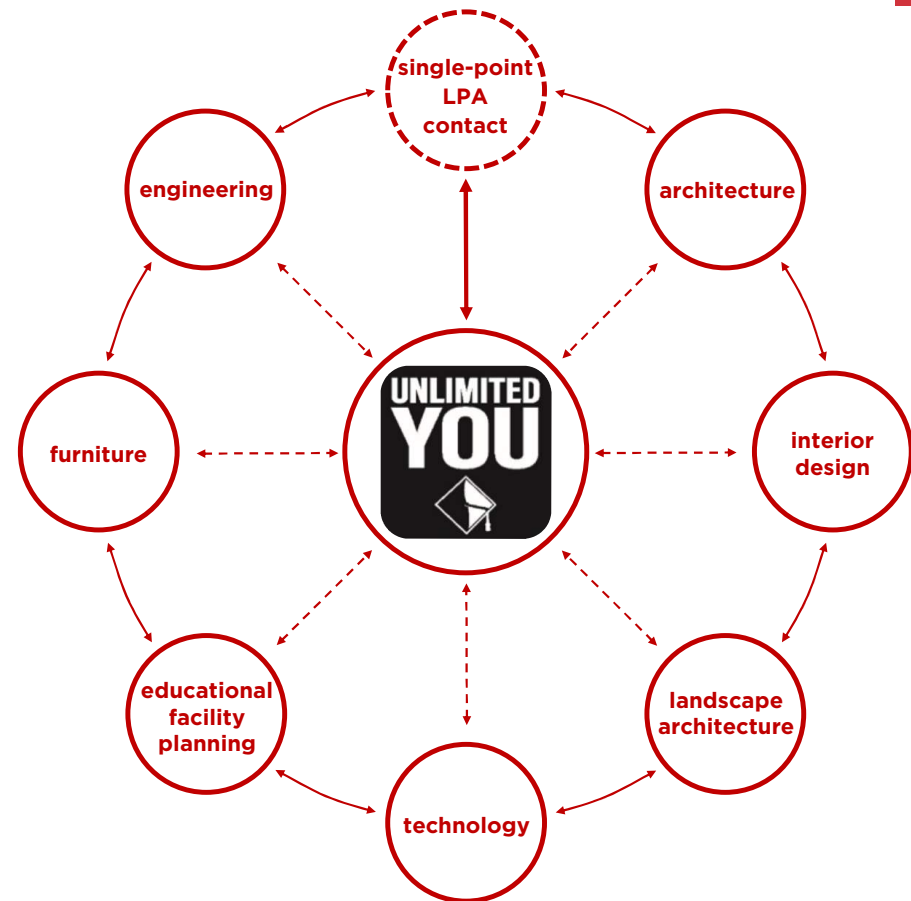
- Introduction: Why Master Plan
- Good Work Done-to-Date
- Schedule
- Stakeholder Engagement
- Prioritization
- Focus Group Outcomes
- Defining Success
- Q&A

Why Master Plan?

client-inclusive and stakeholder driven

a holistic approach to problem solving that places the client and students at the center fostering participation and direct interaction with the multidisciplinary team of specialists

- FMP is first step in facilities improvement process
- recommended every 3-5 years by CDE and to apply for state funding
- important to engage District and local community stakeholders
- data driven decision making
- sustainable focus facilitates good stewardship
- development of high-performance learning environments
- building upon Anaheim Union High School District's mission and strategic vision



FMP Process

AUHSD History



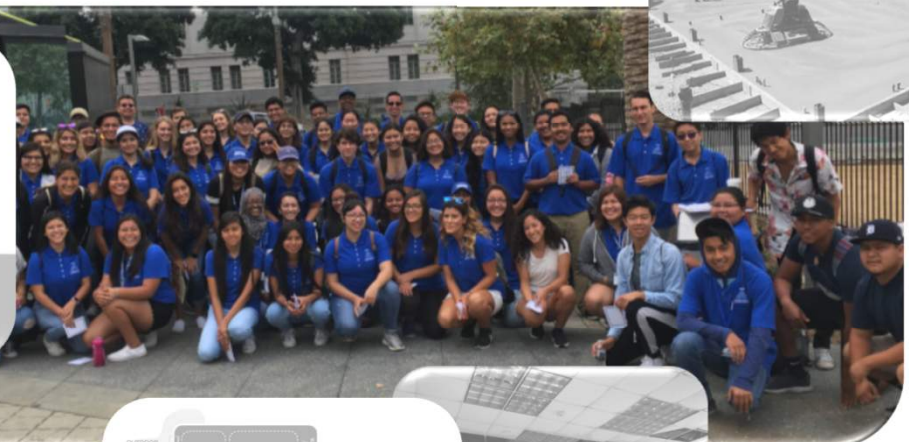
Planning & Vision



Word cloud of school names:

- AnaheimHS
- WalkerJHS
- WestwoodHS
- KennedyHS
- LexingtonJHS
- MeigsHS
- SouthHS
- DistrictOffice
- SycamoreJHS
- SavannaHS
- TridentCenter
- HopeSchool
- LoarHS
- MagnoliaHS
- OrangeviewJHS
- TransBrookhurstJHS
- BaliHS
- ClaremontHS
- ClaremontHS

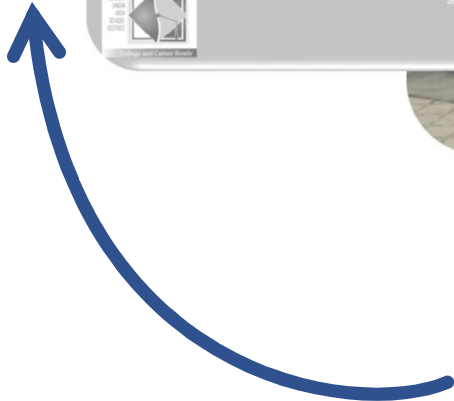
ANAHEIM UNION HIGH SCHOOL DISTRICT
FACILITIES MASTER PLAN
JULY 2014



Define Need



Implementation



Facilities Master Plan Update Components

“Planning the Plan”

coordination w/ district

- Master Plan Process Strategy
- District and Bond Program Staff Consultation
- Updates to District Leadership
- Board of Trustees Workshops

facilities condition assessments

- Site Assessment Surveys
- Student Health and Life Safety Assessment
- Previous Work Completed
- Maintenance / Repair Costs

educational assessment & standards

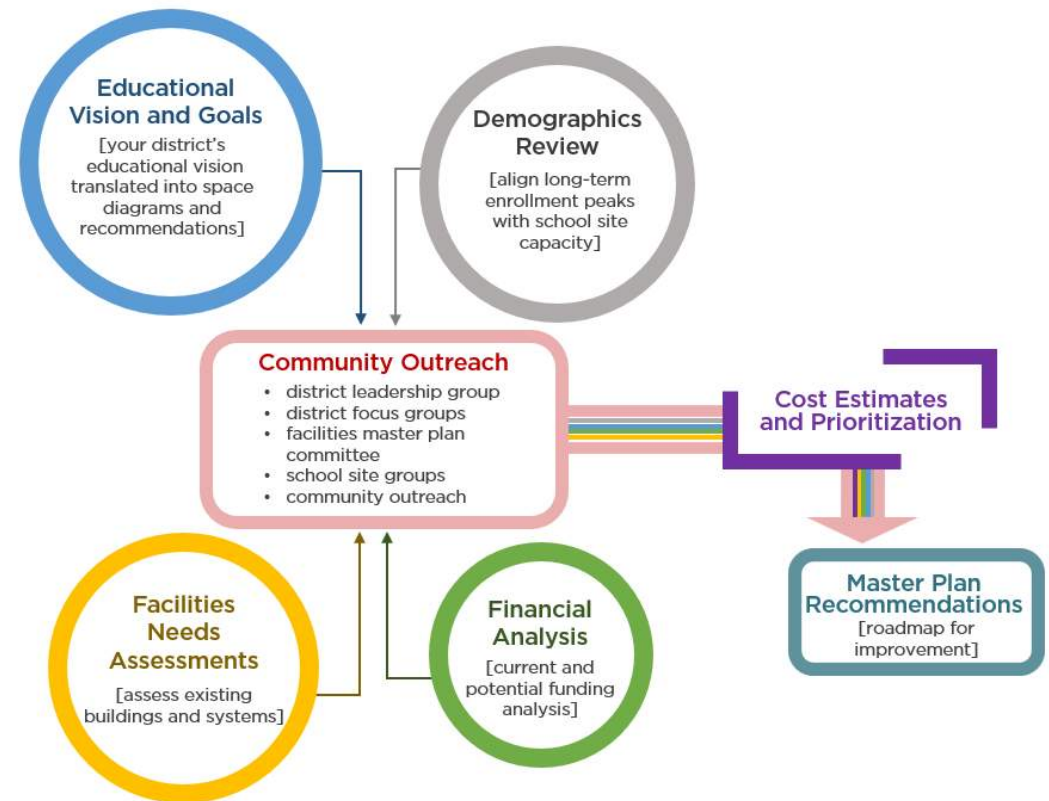
- Educational Program Suitability Assessment
- Educational Specifications and Space Standards
- Demographics Review and Capacity Analysis
- Technology Standards

integrated facilities master plan

- School Site FMP Diagrams
- Cost Estimating
- Funding Analysis
- Scope Prioritization

stakeholder engagement

- School Site Committee Meetings
- District Staff Focus Groups
- Stakeholder Surveys (Staff, Teachers, Students)
- Community Forums & Master Plan Website



AUHSD in numbers

- 28,400+** students
- 8** jr. high schools
- 8** high schools
- 1** alt. education program
- 3** specialized academies

building on good work to date:

- 2014 FMP
- Measure H

FMP Update scopes of work:

- community outreach
- ed. specs update
- CTE master plan
- assessment update
- asphalt survey
- NZE roadmap
- Title IX compliance



A wide-angle photograph of a modern classroom or computer lab. Students are seated at long tables with laptops, facing a large digital screen and whiteboards. The room features a high ceiling with exposed ductwork and lighting, and a large window on the right with a yellow perforated metal screen. A yellow horizontal bar is visible above the screen.

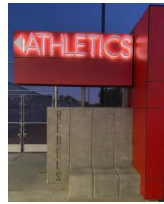
Good Work Done-to-Date

Good Work Done-to-Date

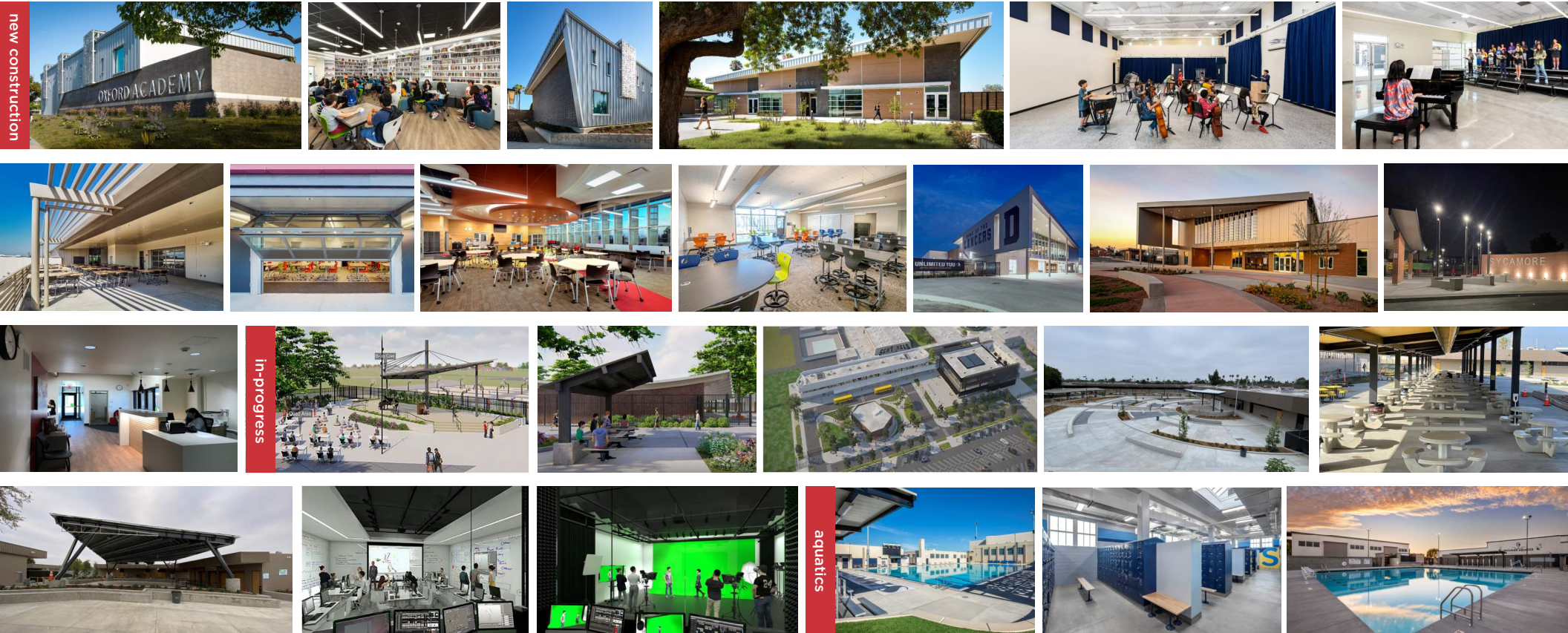
site improvements



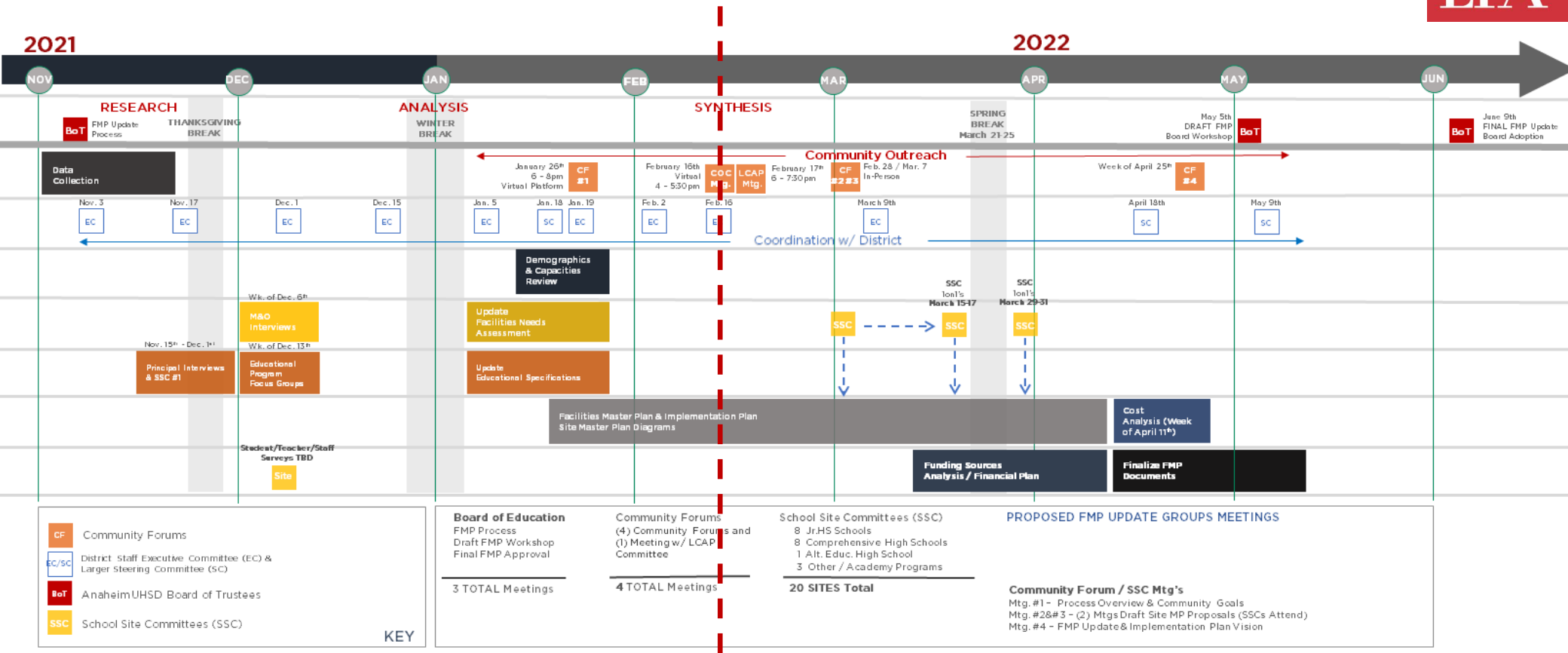
modernization



Good Work Done-to-Date



FMP Update Process | schedule





Site Master Plan Diagrams

Estimating | sample cost detail



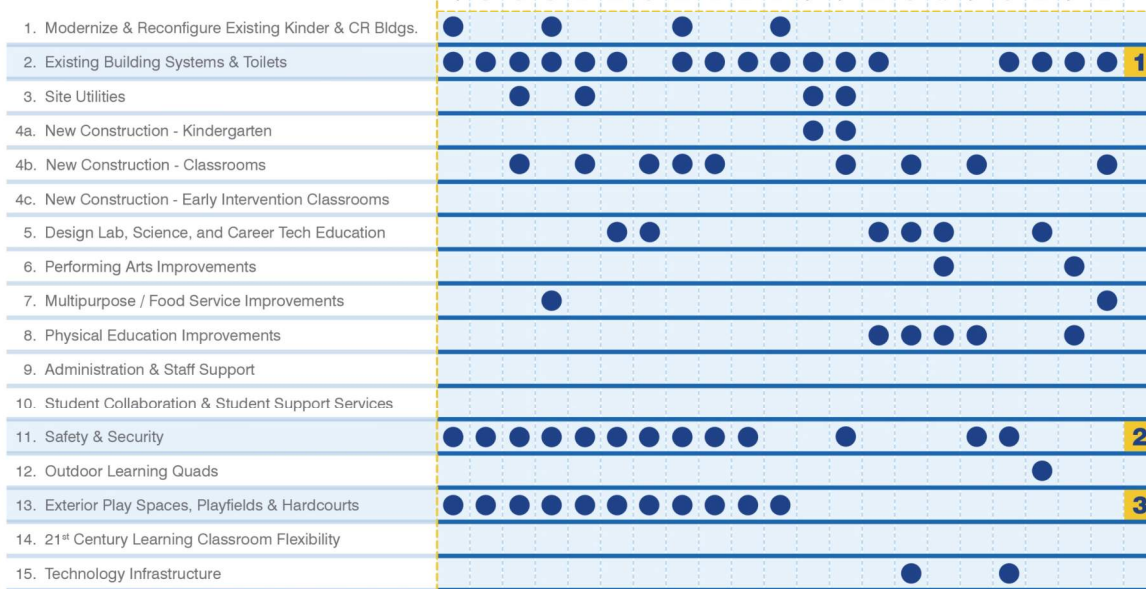
Scope Category	School Site (One School Site Each Column)						
1. Modernize & Reconfigure: Kindergarten & Classrooms	2,007,000	883,000	1,204,000	1,138,000	851,000	1,043,000	--
2. Existing Buildings: Systems & Toilets	1,105,000	1,685,000	1,491,000	1,601,000	1,480,000	1,463,000	--
3. Upgrade: Site Utilities	259,000	269,000	325,000	247,000	269,000	269,000	--
4a. New Construction - Kindergarten	--	--	--	--	3,209,000	3,502,000	--
4b. New Construction - Classrooms	--	4,896,000	14,486,000	8,579,000	8,981,000	74,000	1,156,000
4c. New Construction - Early Intervention Classrooms	6,025,000	--	--	--	--	--	--
5. Design Lab, Science & Career Tech Education	--	936,000	233,000	900,000	--	186,000	186,000
6. Improvements to: Performing Arts	--	--	--	--	--	--	--
7. Improvements to: MPR & Food Service	919,000	831,000	778,000	704,000	344,000	367,000	23,000
8. Improvements to: Physical Education	--	--	--	--	--	--	--
9. Administration & Staff Support	642,000	521,000	571,000	580,000	454,000	342,000	--
10. Student Collaboration & Support Spaces	545,000	577,000	290,000	251,000	285,000	258,000	650,000
11. Safety & Security	1,486,000	834,000	1,196,000	1,422,000	908,000	1,377,000	469,000
12. Quads & Outdoor Learning Courts	150,000	221,000	226,000	226,000	215,000	173,000	--
13. Exterior Play Spaces, Playfields & Hardcourts	1,321,000	2,171,000	1,621,000	1,200,000	712,000	815,000	714,000
14. Classroom Flexibility (21 st Century Learning)	420,000	160,000	160,000	140,000	150,000	180,000	270,000
15. Infrastructure & Technology	839,000	410,000	410,000	395,000	383,000	395,000	203,000
Total Project Cost (2014\$)	\$15,718,000	\$14,394,000	\$22,991,000	\$17,383,000	\$18,227,000	\$10,444,000	\$3,671,000
14. Classroom Flexibility (21 st Century Learning)	160,000	210,000	270,000	290,000	250,000	210,000	
15. Infrastructure & Technology	398,000	476,000	543,000	568,000	454,000	440,000	
Total Project Cost (2014\$)	\$24,291,000	\$21,756,000	\$22,026,000	\$10,316,000	\$9,114,000	\$23,859,000	
14. Classroom Flexibility (21 st Century Learning)	330,000	330,000	350,000	320,000			
15. Infrastructure & Technology	768,000	840,000	853,000	716,000			
Total Project Cost (2014\$)	\$41,765,000	\$41,943,000	\$38,551,000	\$46,075,000			
14. Classroom Flexibility (21 st Century Learning)	160,000	380,000	760,000	--	180,000		5,680,000
15. Infrastructure & Technology	510,000	839,000	1,478,000	184,000	401,000		12,503,000
Total Project Cost (2014\$)	\$8,116,000	\$29,992,000	\$39,993,000	\$4,638,000	\$6,043,000		\$471,320,000

Prioritization | sample stakeholders



SCHOOL SITE SCOPES OF WORK

School Sites Stakeholder Priorities
(One Site per Column)



DISTRICT-WIDE SCOPES OF WORK

1 = Top Three Priorities



Prioritization | sample summary themes



TEACHER & STAFF SURVEYS

top responses: existing spaces needing improvement

- 13. Bike / Car Parking & Drop-Off
- 01. Modernize / Reconfigure Existing Classrooms
- 08. MPR, Student Union & Food Service Improvements

top responses: desired new spaces or enhancements

- 01. Modernize / Reconfigure Existing Classrooms
- 13. Bike / Car Parking & Drop-Off
- 08. MPR, Student Union & Food Service Improvements

STUDENT SURVEY

top responses: existing spaces needing improvement

- 11. Library & Student Support Services
- 08. MPR, Student Union & Food Service Improvements
- 14. Outdoor Learning Courts, Quads & Gardens

top responses: desired new spaces or enhancements

- 13. Bike / Car Parking & Drop-Off
- 08. MPR, Student Union & Food Service Improvements
- 05. Elementary STEM & JrHS/HS Science Programs

PRINCIPAL PRIORITIES

school site scopes of work

- 01. Modernize / Reconfigure Existing Classrooms
- 04. New Construction (Classrooms)
- 13. Bike / Car Parking & Drop-Off

SCHOOL SITE COMMITTEE PRIORITIES

school site scopes of work

- 04. New Construction (Classrooms)
- 15. Exterior Play Spaces, Playfields & Hardcourts
- 08. MPR, Student Union & Food Service Improvements
- 10. Staff & Community Support

COMMON PRIORITIES

- 01. Modernize / Reconfigure Existing Classrooms
- 08. MPR, Student Union & Food Service Improvements
- 13. Bike / Car Parking & Drop-Off

FMPC PRIORITIES

district-wide scopes of work

- 12. Safety & Security
- 05. Elementary STEM & JrHS/HS Science Programs
- 01. Modernize / Reconfigure Existing Classrooms
- 08. MPR, Student Union & Food Service Improvements
- 13. Bike / Car Parking & Drop-Off

indicates common priorities



Prioritization | sample funding analysis

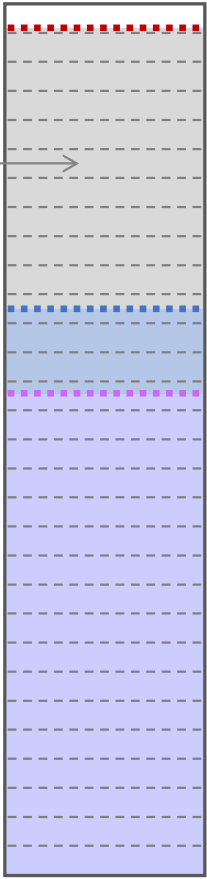
Bond Scenario	\$ 248,000,000
State Funding Eligibility \$ 36,156,850 + \$ 42,392,282 (Modernization + New Construction)	\$ 39,275,000
Prop 39 (to address HVAC over 15 years old)	\$ 1,900,000
Deferred Maintenance	\$ 2,000,000

TOTAL POTENTIAL FUNDING	\$ 291,175,000
	$\times \frac{2}{3}$
AVAILABLE FOR PROJECTS (2014\$)	\$ 195,087,250

\$ 291,175,000
total potential

\$ 195,087,250
total potential @2/3

\$ 166,160,000
bond only @2/3



Note: 2/3 of the program budget allocated to projects in (2014\$). Remaining 1/3 to be used as a cost allowance to cover escalation to mid-point of construction, interim housing costs, offsite issues and as an overall program contingency.



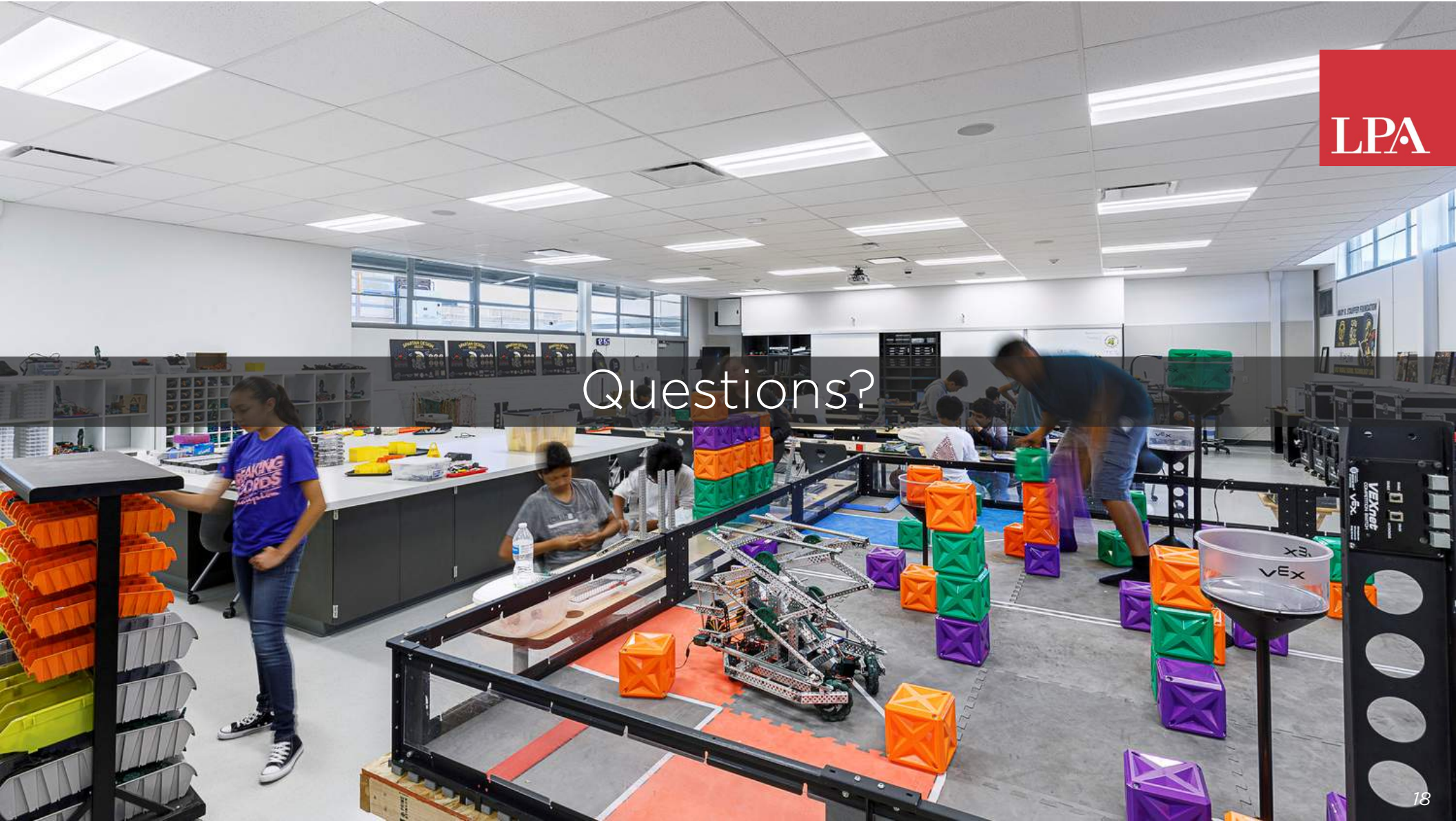
Focus Groups

think tank

Focus Group Outcomes | **themes**

- Supporting Students, Families and the Community at each school site
 - Student Wellness Center
 - College and Career Center
 - Family Resource Center
 - Community School Resource Center
- CTE Exclusive Pathway Specialization
- Flexible Libraries that support today's learners and future learners
- Need for proper science labs
- Need for proper VAPA support spaces
- Parity among athletic support spaces for girls and boys
- Field Houses to support athletic programs

Questions?



Next Steps

- **Community Forum 02 – Westside Schools**

- Monday, February 28th, 6 to 8pm – Cypress Community Center

- **Community Forum 03 – Eastside Schools**

- Monday, March 7th, 6 to 8pm – La Palma Room at District Office

*Additional information will be posted on the District website

We believe a sustainable master plan is...

- **People-driven**
district stakeholder groups engaged
- **Research-informed**
facilitating increased student outcomes and achievement
- **Learner-centered**
sustainable high-performance learning environments
- **Exploratory**
options and alternatives analysis
- **Transparent**
consensus building process
- **Implementable**
prioritized projects tied to funding
- **Long-range**
forward looking recommendations

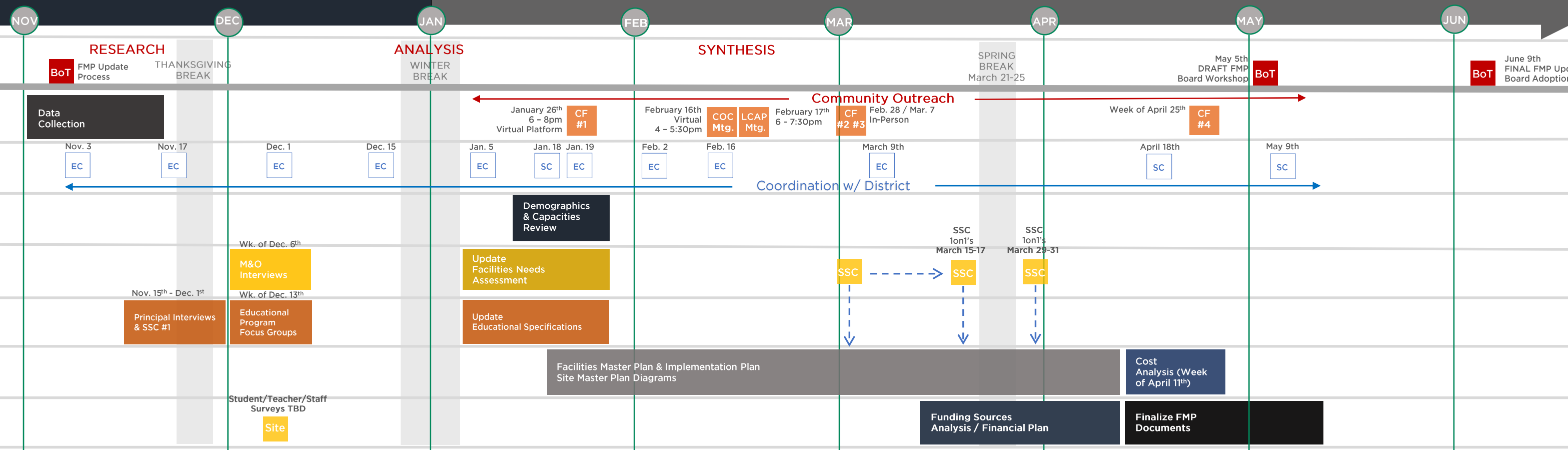
Defining Success...
“an FMP Update Road Map” to the Future



Changing Lives by Design™

2021

2022



KEY

- CF Community Forums
- EC/SC District Staff Executive Committee (EC) & Larger Steering Committee (SC)
- BoT Anaheim UHSD Board of Trustees
- SSC School Site Committees (SSC)

Board of Education
FMP Process
Draft FMP Workshop
Final FMP Approval
3 TOTAL Meetings

Community Forums
(4) Community Forums and
(1) Meeting w/ LCAP
Committee
4 TOTAL Meetings

School Site Committees (SSC)
8 Jr.HS Schools
8 Comprehensive High Schools
1 Alt. Educ. High School
3 Other / Academy Programs
20 SITES Total

PROPOSED FMP UPDATE GROUPS MEETINGS

Community Forum / SSC Mtg's
Mtg. #1 - Process Overview & Community Goals
Mtg. #2 - (2) Mtgs Draft Site MP Proposals (SSCs Attend)
Mtg. #4 - FMP Update & Implementation Plan Vision